

**2024 Operating Budget**  
**Resort Subdivision of Lac La Plonge**

	<b>2023 Actual Amounts</b>	<b>2024 Budget Amounts</b>
<b>Own Source Revenue</b>		
<b>Municipal Taxes (Net)</b>		
Municipal Tax Levy	16,772	16,764
Discount on Taxes	(445)	(407)
Penalty On Taxes	1,269	1,000
<b>Bad Debts</b>		
Bad Debt Expense	(3,421)	(4,783)
<b>Own Source Revenue Total</b>	<b>14,175</b>	<b>12,574</b>
<b>Operating Expense</b>		
<b>General Government</b>		
Office Operations	875	850
<b>Environmental &amp; Public Health</b>		
Professional and Contracted Services	4,800	5,000
<b>Protective Services</b>		
Wages and Benefits	-	500
<b>Transportation &amp; Public Works</b>		
Heat, Power, Phone	1,599	1,725
Road Maintenance	5,975	10,500
Transportation Amortization	375	375
<b>Utilities</b>		
Water & Sewer Repairs, Maintenance	-	2,500
<b>Operating Expense Total</b>	<b>13,624</b>	<b>21,450</b>
<b>Net Income (Deficit):</b>	<b>551</b>	<b>(8,876)</b>
<b>Restricted Fund Balance</b>	<b>59,235</b>	