

2024 Operating Budget
Resort Subdivision of Little Amyot Lake

	2023 Actual Amounts	2024 Budget Amounts
Own Source Revenue		
Municipal Taxes (Net)		
Municipal Tax Levy	6,817	7,141
Discount on Taxes	(258)	(231)
Municipal Taxes Cancelled	(0)	-
Penalty On Taxes	82	100
Bad Debts		
Bad Debt Expense	(10)	(499)
Lease Revenue		
Leases	3,088	1,500
Own Source Revenue Total	9,718	8,011
Operating Expense		
General Government		
Office Operations	477	470
Environmental & Public Health		
Professional and Contracted Services	4,800	5,000
Recreation Programs Amortization	4,431	5,178
Recreation & Culture		
Community Hall Insurance	658	425
Recreation and Culture Program	1,000	2,000
Transportation & Public Works		
Road Maintenance	1,166	3,500
Operating Expense Total	12,532	16,573
Net Income (Deficit):	(2,814)	(8,562)
Restricted Fund Balance	2,068	