

2024 Operating Budget
Resort Subdivision of Sturgeon Weir

	2023 Actual Amounts	2024 Budget Amounts
Own Source Revenue		
Municipal Taxes (Net)		
Municipal Tax Levy	1,460	1,460
Discount on Taxes	(50)	(42)
Penalty On Taxes	5	10
Bad Debts		
Bad Debt Expense	(51)	-
Own Source Revenue Total	1,364	1,428
Operating Expense		
General Government		
Office Operations	131	130
Environmental & Public Health		
Solid Waste Management	2,417	2,500
Waste Management Amortization	2,051	2,051
Transportation & Public Works		
Equipment	2,212	100
Public Works Amortization	-	2,114
Road Maintenance	-	500
Operating Expense Total	6,811	7,395
Net Income (Deficit):	(5,446)	(5,967)
Restricted Fund Balance	26,317	