

2024 Operating Budget
Resort Subdivision of Tyrell Lake

	2023 Actual Amounts	2024 Budget Amounts
Own Source Revenue		
Municipal Taxes (Net)		
Municipal Tax Levy	3,513	3,513
Grants In Lieu	242	250
Discount on Taxes	(100)	(111)
Penalty On Taxes	806	750
Bad Debts		
Bad Debt Expense	(469)	(999)
Lease Revenue		
Leases	3,000	3,000
Own Source Revenue Total	6,992	6,403
Operating Expense		
General Government		
Office Operations	149	150
Environmental & Public Health		
Solid Waste Management	2,970	3,000
Transportation & Public Works		
Road Maintenance	592	4,000
Operating Expense Total	3,711	7,150
Net Income (Deficit):	3,281	(747)