

**2024 Operating Budget**  
**Resort Subdivision of Waden Bay**

	2023 Actual Amounts	2024 Budget Amounts
<b>Own Source Revenue</b>		
<b>Municipal Taxes (Net)</b>		
Municipal Tax Levy	20,396	20,286
Discount on Taxes	(796)	(723)
Penalty On Taxes	243	400
<b>Bad Debts</b>		
Bad Debt Expense	(755)	-
<b>Other</b>		
Other Grants	11,511	11,511
<b>Own Source Revenue Total</b>	<b>30,599</b>	<b>31,474</b>
<b>Operating Expense</b>		
<b>General Government</b>		
Legal Fees	-	50
Office Operations	2,053	2,100
<b>Environmental &amp; Public Health</b>		
Professional and Contracted Services	-	5,775
Solid Waste Management	3,267	3,000
<b>Protective Services</b>		
Equipment Repairs	-	1,000
Fire Equipment Amortization	995	1,496
Heat, Power, Phone	470	500
Insurance	214	230
<b>Recreation &amp; Culture</b>		
Community Hall	-	200
Community Hall Insurance	268	200
<b>Transportation &amp; Public Works</b>		
Road Maintenance	10,865	13,825
<b>Operating Expense Total</b>	<b>18,132</b>	<b>28,376</b>
<b>Net Income (Deficit):</b>	<b>12,467</b>	<b>3,098</b>
<b>Restricted Fund Balance</b>	<b>124,000</b>	